Catch-Up Funding Overview 2020-2021

Category	Subject/ focus	Details	How impact will be assessed
Academic	Maths English	Remote: NTP and non-NTP small group tuition Dates: March - June 2021 Approximate cost: £25,000	GCSE results School assessment
		In school: extra support from LSA/ learning mentors Dates: April - July 2021 Approximate cost: £2000 TBC Half-term/ Easter workshops Dates: April - July 2021	results Progress 8 Residual grades Quantitative and qualitative data
Academic	Science, Religious Education	Approximate cost: £2000 In school: extra support from LSA/ learning mentors Dates: April - July 2021 Approximate cost: £2000	from surveys Parental feedback Student wellbeing interviews
		TBC Half-term/ Easter workshops Dates: April - July 2021 Approximate cost: £2000	Decreased referrals for anxiety and stress
Academic	Art, Graphics, Technology	In school: supervision of learning areas out of school time Dates: April - July 2021 Approximate cost: £2000	Classteacher reports Form tutor feedback
Pastoral	Behaviour	In school: Employ Learning Mentor for an additional day each week Dates: April - July 2021 Approximate cost: £7,000	NEET data Post-16 destinations
Pastoral	Mental health	In school and remote: trained therapist providing 1:1 and small group support Dates: April - July 2021 Approximate cost: £4000	1
Academic	Study Skills	In school: workshops Dates: April - July 2021 Approximate cost: £2000	
Pastoral	Wellbeing blog	Remote: student message forum to support school ethos/ community Dates: April - July 2021	

		Approximate cost: £2000
Pastoral	Lifelong Skills	Setting up small businesses: coffee roasting, t-shirts, badges Dates: April - July 2021 Approximate cost: £4500
Academic	Reading pens	In school: resources to assist SEND Dates: April - July 2021 Approximate cost: £1500
Managerial	Coordination	Catch-up funding coordinator role to ensure best use of funds Dates: January - August 2021 Approximate cost: £4000